

Kentucky 
Humane Society™
Lifelong Friends



2015 Annual Report

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Mission

The Kentucky Humane Society (KHS) advocates the humane treatment of companion animals through leadership and proactive solutions to pet overpopulation, including adoptions, education and spay/neuter efforts.

Letter From Lori | President & CEO

Dear Friends,

2015 was an exciting year for the animals and people at the Kentucky Humane Society.

Thanks to the hard work of our staff and volunteers and to our generous donors KHS found homes for over 6,300 grateful animals. I am amazed at the lifesaving work we accomplished as the state's largest pet adoption agency and no-kill shelter.

KHS was founded in 1884 to advocate for water troughs for carriage horses. Last February KHS returned to our roots when we launched our Equine C.A.R.E. (connect, assist, rescue and educate) program. There is a critical need for this initiative, which focuses on helping the companion or recreational horse. In 2015 KHS rescued at-risk horses and orphaned foals and provided free wellness and gelding clinics to horses in Eastern Kentucky.

A critical need in our community is access to affordable preventative services for cats and dogs. It's a need we see acutely in calls to our Pet Help Line. KHS listened to this, and last April we launched the S.N.I.P. Clinic's Healthy Pets Program to provide donor-subsidized wellness examinations and vaccines for animals who otherwise do not have access to basic care.

Another initiative we launched in 2015 was our Foster Ambassador Program, which empowers our foster caregivers to take an active role in the adoption process of their foster pets. Foster Ambassadors keep adoptable pets in their homes until they find adoptive

homes for them. This program is particularly vital for shy animals and seniors those who often spend longer time at the shelter.

Last year we greatly increased the number of our shelter-transfer partners. Animals in our adoption program came from municipal shelters and rescues from over 30 Kentucky counties from Graves County to Martin County and everywhere in between.

Donors like you are vital to our lifesaving mission. Your gifts keep the lights on, feed the animals and provide for medical and behavioral rehabilitation. We truly couldn't accomplish what we do without you.

Even with these accomplishments, we cannot stand still and expect great things. KHS is an organization that continues to evolve and to look forward as we work diligently to end pet homelessness in our community and state. I am confident that with your continued support, our vision for the future will become a reality: that every companion animal is given the care, resources and lifelong home they deserve.

In gratitude,



Lori Kane Redmon
President & CEO



Adoptions

Last year, we adopted 6,287 animals and transferred 101 animals in need of specialized help.

3,983
Dogs



2,199
Cats



96
Working Cats



9
Horses



Equine Programs

The Equine C.A.R.E. program is saving lives and improving conditions for horses throughout the Commonwealth.

69
Horses gelded



25
Orphaned foals saved



Proactive Solutions

KHS strives to keep pets out of the shelter through proactive programs that help animals and the people who love them.

4,839
Calls to our free
Pet Help Line, 502-509-4PET



948
Canines took dog training
classes or individual training



140
Lost pets returned
to owners



10,714
Spay and neuter surgeries
performed at our S.N.I.P. Clinic



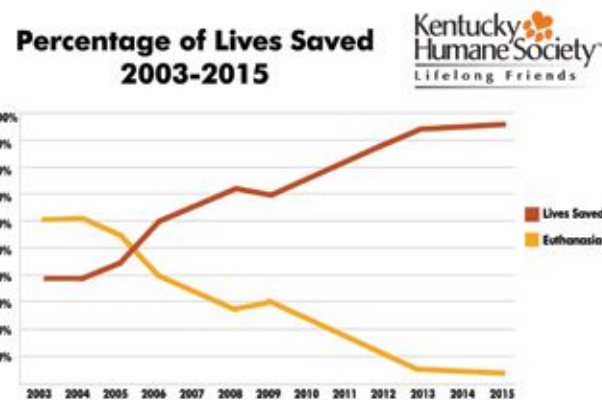
1,533
Pets reached through our
Healthy Pets Program



96% Saved

In 2015, we found homes for 96% of the pets who came through our doors, the highest percentage in our history. The only pets euthanized were those who were too sick or behaviorally unsound to be rehabilitated.

We have made tremendous progress in the percentage of lives saved, thanks to proactive programs and donor support.



31 Counties

In 2015, we partnered with shelters in 31 counties across Kentucky to bring in and save more dogs and cats throughout the Commonwealth. In all, 3,577 animals came to KHS from other shelters or rescues.



Our Animals Are Grateful to You.



Reaching Children

Children are our future, and teaching responsible, compassionate pet guardianship is something we take seriously.

548

Children attended KHS camps



88

Birthday parties were hosted at KHS



4,190

Students were reached through classroom visits, field trips and workshops



Incredible Volunteers

Our volunteers work tirelessly on behalf of our animals. From fostering pets in need, to enriching the lives of those in the shelter, from working in the office to helping at fundraising events, our volunteers are vital to our mission.

85,940

Volunteer hours



1,514

Pets spent time in foster care



1,118

People volunteered for KHS



Helping Them Heal

We receive many pets who are not ready for adoption. From behavioral issues to serious health problems, some pets need a little extra time and TLC to be ready for their forever homes. Your generous donations ensure that we can take in and treat these special dogs and cats.

802

Shelter dogs adopted after receiving Behavior Modification Training



313

Pets with serious or life-threatening illnesses were treated





Animals rescued from puppy mills and hoarding cases came into our shelter in record numbers in 2015. These animals were loved, cared for, evaluated and adopted.



During the bitter cold weather in early 2015, KHS announced several Orange Flag Alerts, which invited people with no way to take their dogs inside to use our Fern Creek Pet Resort for refuge.



Our Mega Match-a-thon, presented by the ASPCA and Subaru, resulted in 288 adoptions in one weekend and helped empty our shelter.



The KHS Equine C.A.R.E. program, launched in 2015, gelded stallions in Eastern Kentucky to humanely reduce populations, saved orphan foals and rescued at-risk horses.



The Kentucky Humane Society was happy to be involved in legislation that reduced the hold times for abandoned horses, making it easier for county governments and rescues to care for these animals.



Some dogs are not immediately ready for adoption. Our Behavior Modification team helped shy dogs gain confidence and reactive dogs relax, so they were ready for a home.

Fiscal Responsibility

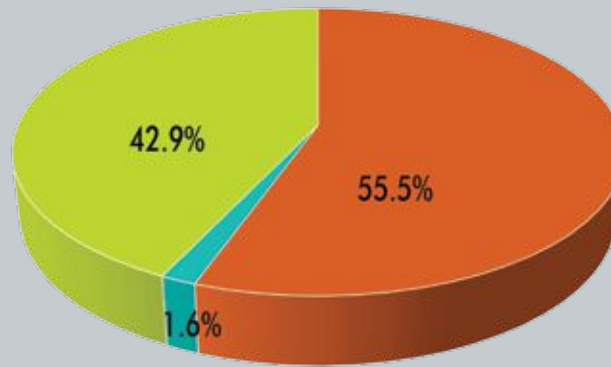
The Kentucky Humane Society envisions a day when every companion animal is given the care, resources and lifelong home they deserve. With this vision driving everything we do, we are careful stewards of the resources entrusted to us. Relying on a combination of donations from our supporters and revenue from our owned-pet programs and services, the KHS funding model is healthy and sustainable.

Budgeting and Finance

KHS maintains an average operating budget of \$5.5 million through the generous support of our donors and through self-generating revenues, such as fees for services at our Fern Creek and Eastpoint Pet Resorts, Humane Education and Behavior Training classes.

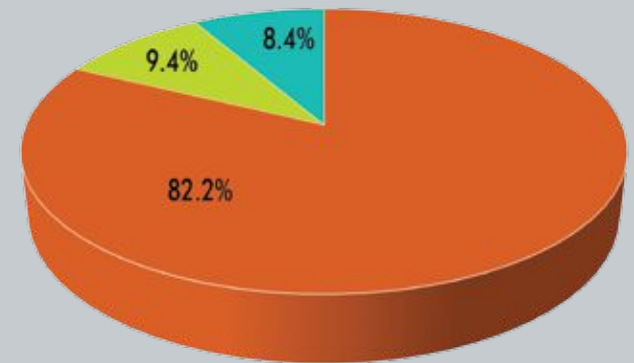
KHS is not a branch of any local or national animal welfare organization and does not receive government funding. Because KHS is a local nonprofit agency, donations to KHS stay in our community, helping our pets.

FY14 □ 15 Funding Sources
(October 1, 2014 □ September 20, 2015)



- Pet Programs and Services
\$3,259,276
- Investment Income
\$93,608
- Donations and Special Events
\$2,521,139

FY14 □ 15 Funding Allocation
(October 1, 2014 □ September 20, 2015)



- Pet Programs and Services
\$4,592,591
- Administrative Costs
\$526,056
- Fundraising Costs
\$468,508

Numbers in this section reflect the Kentucky Humane Society's audited fiscal year of October 1, 2014 □ September 30, 2015. Net asset value as of September 30, 2015, was \$6,196,466.

Thanks to Our Donors

The Kentucky Humane Society is grateful to the more than 16,000 donors who made gifts of cash or in-kind donations during the 2015 calendar year. Due to space limitations, we are only able to recognize gifts totaling \$250 and above in this publication.

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